

SAMPLE	School Jurisdiction Code: 2275
	School Code 2114
	School Jurisdiction Name: Northern Gateway
	School Name: Grasmere School

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

	Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
Basic Instruction Supplies	\$ -	\$ -	\$ -	\$ -	0%
Textbooks, workbooks, photocopying, paper Resources incidental to instruction	-	-	-	-	-100%
- Common/General fee for grade ECS	-	-	60.00	1,050	-100%
- Common/General fee for grades 1-6	-	-	60.00	6,174	-100%
- Common/General fee for grades 7-9	-	-	85.00	1,530	-100%
- Common/General for grades 10-12	-	-	-	-	0%
- Common/General fee for grade (x)	-	-	-	-	0%
- Bulk supply purchase fee for parents	-	-	-	-	0%
- Other Specified fee (please describe)	-	-	-	-	0%
- Other Specified fee (please describe)	-	-	-	-	0%
Total Basic Instruction Supplies	\$ -	\$ -	\$ -	\$ 8,754	
Technology User Fees					
Other (please describe)	\$ -	\$ -	\$ -	\$ -	0%
Other (please describe)	-	-	-	-	0%
Total Technology User Fees	\$ -	\$ -	\$ -	\$ -	
Alternative Program Fees					
Other (please describe)	\$ -	\$ -	\$ -	\$ -	0%
Other (please describe)	-	-	-	-	0%
Total Alternative Program Fees	\$ -	\$ -	\$ -	\$ -	
Fees for Optional Courses					
Art	\$ -	\$ -	\$ -	\$ -	0%

Band	-	-	-	-	0%																																																												
CTS (please describe)	-	-	-	-	0%																																																												
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CTS (please describe)	-	-	-	-	0%																																																												
CTS (please describe)	-	-	-	-	0%																																																												
Drama/Theatre	-	-	-	-	0%																																																												
Food Studies	-	-	-	-	0%																																																												
Fine Arts	-	-	-	-	0%																																																												
Music	-	-	-	-	0%																																																												
Physical Education	-	-	-	-	0%																																																												
Second Languages	-	-	-	-	0%																																																												
Sports Performance	-	-	-	-	0%																																																												
CTF (Career & Tech Foundations 19 x \$78	78.00	1,482	75.00	1,425	4%																																																												
CTF Field Trip Camp Warwa 19 x \$26.00	26.00	494	25.00	475	4%																																																												
Total Fees for Optional Courses		\$ 1,976		\$ 1,900																																																													
Non-Curricular Travel																																																																	
Other (please describe)	\$ -	\$ -	\$ -	\$ -	0%																																																												
Other (please describe)	-	-	-	-	0%																																																												
Total Non-Curricular Travel		\$ -		\$ -																																																													
<table border="1"> <thead> <tr> <th></th> <th>Proposed Per Student Fee 2017/18</th> <th>Total Budgeted Proposed Fees 2017/18</th> <th>Actual Per Student Fee 2016/17</th> <th>Total Forecasted Actual Fees 2016/17</th> <th>Per Student % Change</th> </tr> </thead> <tbody> <tr> <td colspan="6">Early Childhood Services</td> </tr> <tr> <td>Enhanced (Full Day) ECS</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>0%</td> </tr> <tr> <td>Other (please describe)</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>0%</td> </tr> <tr> <td>Total Early Childhood Services</td> <td></td> <td>\$ -</td> <td></td> <td>\$ -</td> <td></td> </tr> <tr> <td colspan="6">Extracurricular Fees</td> </tr> <tr> <td>High School Sports Team (Regular Season)</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>0%</td> </tr> <tr> <td>HS Sports Team (Tournament Travel <150 km))</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>0%</td> </tr> <tr> <td>HS Sports Team (Tournament Travel 150 -325 km)</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>0%</td> </tr> <tr> <td>HS Sports Team (Tournament Travel 350 km+)</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>0%</td> </tr> </tbody> </table>							Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change	Early Childhood Services						Enhanced (Full Day) ECS	\$ -	\$ -	\$ -	\$ -	0%	Other (please describe)	-	-	-	-	0%	Total Early Childhood Services		\$ -		\$ -		Extracurricular Fees						High School Sports Team (Regular Season)	\$ -	\$ -	\$ -	\$ -	0%	HS Sports Team (Tournament Travel <150 km))	-	-	-	-	0%	HS Sports Team (Tournament Travel 150 -325 km)	-	-	-	-	0%	HS Sports Team (Tournament Travel 350 km+)	-	-	-	-	0%
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Running Club Bus \$15.00 x \$8.00)	8.30	125	8.00	120	4%
Ski program many prices depending on # of outings and whether student owns/rents/boards or skis		-		-	0%
1 @ 30.00	30.00	30	29.00	29	3%
2 @ \$38.00	38.00	76	37.00	74	3%
1 @ \$41.00	41.00	41	40.00	40	3%
1@77.00	77.00	77	74.00	74	4%
9@ 125.00	125.00	1,125	120.00	1,080	4%
7 @ \$ 115.00	115.00	805	111.00	777	4%
7 @ 90.0	90.00	630	87.00	609	3%
Total Extracurricular Fees		\$ 2,909		\$ 2,803	
Activity Fees					
Field Trips -ECS Zoo (18 x \$6.00	6.00	108	6.00	108	0%
Gr. 7 Jasper trip (19 x \$104.00)	104.00	1,976	100.00	1,900	4%
Year end swim Gr. 1-7 (150 x \$4.00)	4.00	600	4.00	600	0%
Gr. 1/2 Heritage Park (37 x \$5.20)	5.20	192	5.00	185	4%
ECS Yr end Zoo trip (26 x\$8.30	8.30	216	8.00	210	4%
Gr. 5 Wetlands (13 x \$10.40)	10.40	135	10.00	130	4%
Gr. 7/8 Citadel trip (38 x \$31.00)	31.00	1,178	30.00	1,140	3%
Gr. 3,4,5 swim lessons (46 X \$31.00)	31.00	1,426	30.00	1,380	3%
Gr. 6 Legislature (13 x \$8.30)	8.30	108	8.00	104	4%
Total Activity Fees		\$ 5,939		\$ 5,757	
Lunch Supervision And Noon Hour Activity Fees					
Annual/Monthly	\$	-	-	-	0%
Drop-In	-	-	-	-	0%
Total Lunch Supervision & Noon Hour Activity Fees		\$		\$	
Non-Curricular Goods and Services					
Agenda Books	\$	-	-	-	0%
Caution Fees/Refundable Deposits/Damage Fees	-	-	-	-	0%
Fitness Centre	-	-	-	-	0%
Library	-	-	-	-	0%
Locker Rental	-	-	-	-	0%
Locks	-	-	-	-	0%

Student Council	-	-	-	0%
Student ID	-	-	-	0%
Uniforms	-	-	-	0%
Other (please describe)	-	-	-	0%
Other (please describe)	-	-	-	0%
<u>Total Non-Curricular Supplies and Materials</u>		\$		
<u>Other Fees to Enhance Education</u>				
Please describe	\$	\$	\$	0%
Please describe	-	-	-	0%
<u>Total Other Fees to Enhance Education</u>		\$	\$	
<u>Other Fees</u>				
Please describe	\$	\$	\$	0%
Please describe	-	-	-	0%
<u>Total Other Fees</u>		\$	\$	
<u>TOTAL FEES</u>		\$	\$	
<u>Enrollment</u>				
School Jurisdiction Eligible Funded Students	Grades 1 to 9	131.0	132.0	
	Grades 10 to 12 FTE	-	-	
	Total	131.0	132.0	
	ECS Eligible Funded	15.0	18.0	
	FTE ECS Enrolled	7.5	9.0	
<u>Reviewed By:</u>				
<u>Superintendent of Schools</u>			Secretary-Treasurer	

FEE REVENUE TEMPLATE

SAMPLE	
School Jurisdictions are expected to provide detailed explanations for all variances greater than 5%. These are highlighted in red in the Fee Revenue Template for your identification.	
Fee Description	Explanation of Fees with Per Student % Change > 5%
<u>Transportation</u>	

SAMPLE

School Jurisdiction Code:

School Jurisdiction Name:

CONSOLIDATED FEE REVENUE SCHEDULE SUMMARY

for the Year Ending August 31, 2018

	Total Budgeted Proposed Fees 2017/18	Total Forecasted Actual Fees 2016/17
<u>Transportation</u>		
Total Transportation Fees	\$ -	\$ -
<u>Basic Instruction Supplies</u>		
Total Basic Instruction Supplies	\$ -	\$ 8,754
<u>Technology User Fees</u>		
Total Technology User Fees	\$ -	\$ -
<u>Alternative Program Fees</u>		
Total Alternative Program Fees	\$ -	\$ -
<u>Fees for Optional Courses</u>		
Total Fees for Optional Courses	\$ 1,976	\$ 1,900
<u>Non-Curricular Travel</u>		
Total Non-Curricular Travel	\$ -	\$ -
<u>Early Childhood Services</u>		
Total Early Childhood Services	\$ -	\$ -
<u>Extracurricular Fees</u>		
Total Extracurricular Fees	\$ 2,909	\$ 2,803
<u>Activity Fees</u>		
Total Activity Fees	\$ 5,939	\$ 5,757
<u>Lunch Supervision And Noon Hour Activity Fees</u>		
Total Lunch Supervision & Noon Hour Activity Fees	\$ -	\$ -
<u>Non-Curricular Goods and Services</u>		
Total Non-Curricular Supplies and Materials	\$ -	\$ -

SAMPLE

School Jurisdiction Code:

School Jurisdiction Name:

CONSOLIDATED FEE REVENUE SCHEDULE SUMMARY

for the Year Ending August 31, 2018

	Total Budgeted Proposed Fees 2017/18	Total Forecasted Actual Fees 2016/17
<u>Other Fees to Enhance Education</u>	\$ -	\$ -
<u>Total Other Fees to Enhance Education</u>	\$ -	\$ -
<u>Other Fees</u>	\$ -	\$ -
<u>Total Other Fees</u>	\$ 10,824	\$ 19,214
TOTAL FEES	\$ 10,824	\$ 19,214

Reviewed By:

Superintendent of Schools

Secretary-Treasurer